

KOT ADDU POWER COMPANY LIMITED

Key Operating and Financial Data of the Last Six Years

Financial Year Ending June 30,		2019	2018	2017	2016	2015	2014
Turnover	PKR in Million	84,831	91,916	81,847	64,178	101,481	113,206
Net profit	PKR in Million	13,112	10,617	9,447	9,071	9,799	7,730
Assets	PKR in Million	139,267	138,446	116,001	92,213	96,262	95,352
Dividends	PKR in Million	5,546	8,010	7,966	7,922	6,822	6,382
EPS	PKR per share	14.90	12.06	10.73	10.31	11.13	8.78
Net Output	GWh	4,961	7,437	7,335	6,583	6,934	6,479
Thermal Efficiency	%	44.0	44.0	43.7	44.0	44.2	43.7
Load Factor	%	42.2	63.3	62.4	55.8	59.0	55.1
Availability	%	91.8	86.0	84.3	81.9	85.5	80.2