

KOT ADDU POWER COMPANY LIMITED

Key Operating and Financial Data of the Last Six Years

Financial Year Ending June 30,		2023*	2022	2021	2020	2019	2018
Turnover	PKR in Million	25,435	136,600	50,349	71,543	84,831	91,916
Net profit	PKR in Million	3,959	9,894	10,229	23,613	13,112	10,617
Assets	PKR in Million	101,848	136,761	152,234	134,523	139,267	138,446
Dividends	PKR in Million	6,602	6,602	5,722	3,961	5,546	8,010
EPS	PKR per share	4.50	11.24	11.62	26.83	14.90	12.06
Net Output	GWh	588	4,980	3,562	3,477	4,961	7,437
Thermal Efficiency	%	42.3	43.4	44.5	44.4	44.0	44.0
Load Factor	%	15.7	42.4	30.3	29.5	42.2	63.3
Availability	%	96.7	90.0	85.6	88.9	91.8	86.0

* The Company's Power Purchase Agreement expired on October 24, 2022, therefore, the results for the Financial Year ended June 30, 2023 are significantly different compared to previous years. However, load factor and availability have been calculated till expiry of PPA (October 24, 2022).