KOT ADDU POWER COMPANY LIMITED

Key Operating and Financial Data of the Last Six Years

Financial Year Ending June 30,		2026	2025	2024	2023	2022	2021
Turnover	PKR in Million	**19,162**	1,563	–	25,435	136,600	50,349
Net profit	PKR in Million	**2,520**	2,536	4,314	3,959	9,894	10,229
Assets	PKR in Million	**83,423**	65,253	81,551	101,848	136,761	152,234
Dividends	PKR in Million	**3,521**	7,482	8,362	6,602	6,602	5,722
EPS	PKR per share	**2.86**	2.88	4.90	4.50	11.24	11.62
Net Output	GWh	**479**	53	–	588	4,980	3,562
Thermal Efficiency	%	**44.1**	40.9	–	42.3	43.4	44.5
Load Factor	%	**11.1**	16.4	–	5.5	42.4	30.3
Availability	%	**96.6**	99.0	–	97.8	90.0	85.6

